

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	13,867,874
Annual Unlinked Trips	4,288,861
Average Weekday Unlinked Trips	15,257
Average Saturday Unlinked Trips	5,364
Average Sunday Unlinked Trips	2,260

Service Supplied

Annual Vehicle Revenue Miles	3,809,802
Annual Vehicle Revenue Hours	278,687
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	119
Base Period Requirement	45

Financial Information

Fare Revenues Earned

\$3,175,036

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,175,036
Local Funds	(36%)	7,453,439
State Funds	(34%)	7,102,266
Federal Assistance	(12%)	2,432,225
Other Funds	(4%)	811,024

Total Operating Funds Expended \$20,973,990

Sources of Capital Funds Expended

Local funds	(43%)	\$1,136,870
State Funds	(11%)	295,405
Federal Assistance	(46%)	1,236,048
Other Funds	(0%)	0

Total Capital Funds Expended \$2,668,323

Summary of Operating Expenses

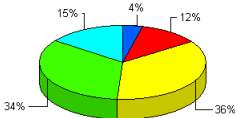
Salary, Wages and Benefits	\$12,849,678
Materials and Supplies	2,193,511
Purchased Transportation	2,253,487
Other Operating Expenses	3,661,981
Total Operating Expenses	\$20,958,657

Reconciling Cash Expenditures \$15,333

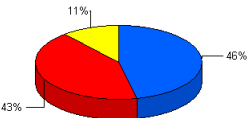
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$909,143	\$372,382	\$1,124,715	\$132,321	\$2,538,561
Demand Response	5	37	\$6,366	\$28,201	\$85,175	\$10,020	\$129,762
Total	61	37	\$915,509	\$400,583	\$1,209,890	\$142,341	\$2,668,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,166,176	\$2,725,819	\$2,538,561	13,136,616	2,429,356	4,054,511	177,522	0.0	66	6.1	56	1.24	18%
Demand Response	\$3,792,481	\$449,217	\$129,762	731,258	1,380,446	234,350	101,165	N/A	53	5.5	42	N/A	26%

Performance Measures

Service Efficiency

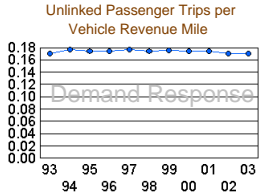
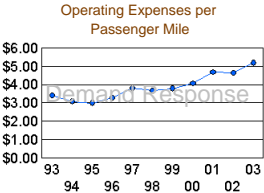
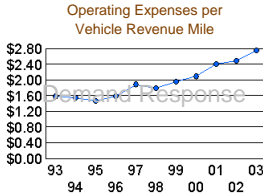
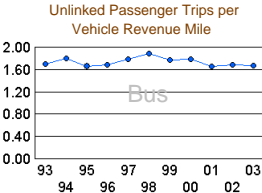
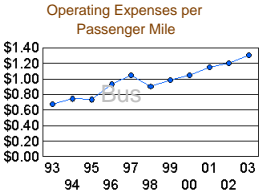
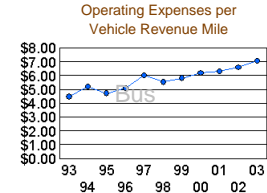
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.07	\$96.70
Demand Response	\$2.75	\$37.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.23
Demand Response	\$5.19	\$16.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.67	22.84
Demand Response	0.17	2.32



1 Excludes data for purchased transportation reported separately